

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 7226

BILL NUMBER: HB 1233

NOTE PREPARED: Jan 7, 2011

BILL AMENDED:

SUBJECT: State Boards and Commissions.

FIRST AUTHOR: Rep. Wolkins

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
X DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: The bill transfers the duties of the Home Health Care Services and Hospice Services Council to the Health Facilities Council, and it renames the Indiana Health Facilities Council as the Indiana Health Facilities, Home Health Care, and Hospice Council. It also changes the membership of the Council.

It eliminates the Law Enforcement Training Board Advisory Council.

It repeals the Personnel Advisory Board (IC 4-15-1, IC 4-15-2-2.2, and IC 4-15-2.5-2); the Motor Vehicle Sales Advisory Board (IC 9-23-1); Operation Lifesaver Program (IC 9-27-2-12); the Medicaid Work Incentives Council (IC 12-15-42); New Harmony Commission (IC 14-20-4); Home Health Care Services and Hospice Services Council (IC 16-27-0.5); and Mandated Health Benefits Task Force (IC 27-1-3-30). The bill also makes conforming changes.

Effective Date: July 1, 2011.

Explanation of State Expenditures: Cost savings of at least \$25,800 may result from the elimination of these eight boards, committees, commissions, and councils. Appropriations for salary per diem, travel, and other reimbursement or expenses would revert to state funds or would not be budgeted. Additionally, state officers and agencies may provide assistance to some of these entities, resulting in cost or labor savings to the extent that agency positions devoted to staffing boards, commissions, and committees could be eliminated or reassigned to other functions. Most of the terminated entities are funded with state General Fund dollars, but some receive funds from dedicated sources.

[Note: To calculate the cost savings, the statutory minimum number of meeting was used or four meetings a year was substituted when the number was unknown. A cost of \$100 per member was used to stand in for salary per diem, travel, or other reimbursement. Currently, for executive committee meetings, the salary per diem for lay members is \$50 and the travel reimbursement is \$0.40 per mile. State employees receive up to \$97 for lodging.]

Additional Information: The most frequent and single expense of the terminated entities is salary per diem and traveling expense reimbursement, which is provided based on the member being a state employee or, in some cases, a state legislator. The number of members ranges from 5 to 16, with the average number of members being 10.

Using the criteria that the appointing authority for the committee members establishes the control of the entity, all of the entities are executive committees.

Most of the entities are advisory in responsibility. However, some of the terminated entities oversee funds for specific purposes or may adopt rules.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Several.

Local Agencies Affected:

Information Sources:

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